

Section 16: Community Affairs, Department of

Payments to Georgia Regional Transportation Authority

Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$3,041,478	\$3,041,478	\$3,041,478	\$3,041,478
State General Funds	\$3,041,478	\$3,041,478	\$3,041,478	\$3,041,478
TOTAL PUBLIC FUNDS	\$3,041,478	\$3,041,478	\$3,041,478	\$3,041,478

79.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$75,742	\$75,742	\$75,742	\$75,742
79.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$34,054	\$34,054	\$34,054	\$34,054
79.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$163	\$163	\$163	\$163
79.4 Reduce funds for personnel for one filled position.				
State General Funds	(\$91,245)	(\$91,245)	(\$91,245)	(\$91,245)
79.5 Increase funds for Xpress operations to offset the loss of local and federal Congestion Mitigation and Air Quality Improvement program funds.				
State General Funds	\$8,105,630	\$8,105,630	\$8,105,630	\$8,105,630
79.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$409)

79.100 Payments to Georgia Regional Transportation Authority			Appropriation (HB 106)	
<i>The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.</i>				
TOTAL STATE FUNDS	\$11,165,822	\$11,165,822	\$11,165,822	\$11,165,413
State General Funds	\$11,165,822	\$11,165,822	\$11,165,822	\$11,165,413
TOTAL PUBLIC FUNDS	\$11,165,822	\$11,165,822	\$11,165,822	\$11,165,413

Section 20: Driver Services, Department of

Customer Service Support

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,113,037	\$9,113,037	\$9,113,037	\$9,113,037
State General Funds	\$9,113,037	\$9,113,037	\$9,113,037	\$9,113,037
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,613,894	\$9,613,894	\$9,613,894	\$9,613,894

111.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$98,201	\$98,201	\$98,201	\$98,201
111.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$7,174	\$7,174	\$7,174	\$7,174
111.3 Reduce funds for operations.				
State General Funds	(\$3,432)	(\$3,432)	(\$3,432)	(\$3,432)
111.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$528)

111.100 Customer Service Support			Appropriation (HB 106)	
<i>The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.</i>				
TOTAL STATE FUNDS	\$9,214,980	\$9,214,980	\$9,214,980	\$9,214,452
State General Funds	\$9,214,980	\$9,214,980	\$9,214,980	\$9,214,452
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,715,837	\$9,715,837	\$9,715,837	\$9,715,309

License Issuance

Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$49,434,372	\$49,434,372	\$49,434,372	\$49,434,372
State General Funds	\$49,434,372	\$49,434,372	\$49,434,372	\$49,434,372
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$51,262,207	\$51,262,207	\$51,262,207	\$51,262,207

112.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$596,531	\$596,531	\$596,531	\$596,531
112.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$144,617)	(\$144,617)	(\$144,617)	(\$144,617)
112.3 Increase funds for archival storage for Real ID implementation.				
State General Funds	\$541,485	\$541,485	\$541,485	\$541,485
112.4 Increase funds to convert DSL lines to T1 lines at 19 Customer Service Centers to provide additional bandwidth for Real ID documentation.				
State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
112.5 Reduce funds for operations.				
State General Funds	(\$21,146)	(\$21,146)	(\$21,146)	(\$21,146)
112.6 Reduce funds for telecommunications.				
State General Funds	(\$12,109)	(\$12,109)	(\$12,109)	(\$12,109)
112.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$2,993)

112.100 License Issuance

Appropriation (HB 106)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$50,594,516	\$50,594,516	\$50,594,516	\$50,591,523
State General Funds	\$50,594,516	\$50,594,516	\$50,594,516	\$50,591,523
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$922,584	\$922,584	\$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$52,422,351	\$52,422,351	\$52,422,351	\$52,419,358

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$833,275	\$833,275	\$833,275	\$833,275
State General Funds	\$833,275	\$833,275	\$833,275	\$833,275
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,348,704	\$1,348,704	\$1,348,704	\$1,348,704

113.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$24,154	\$24,154	\$24,154	\$24,154

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
113.2 Reduce funds for operations.				
State General Funds	(\$597)	(\$597)	(\$597)	(\$597)

113.100 Regulatory Compliance		Appropriation (HB 106)		
<i>The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.</i>				
TOTAL STATE FUNDS	\$856,832	\$856,832	\$856,832	\$856,832
State General Funds	\$856,832	\$856,832	\$856,832	\$856,832
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$354	\$354	\$354	\$354
TOTAL PUBLIC FUNDS	\$1,372,261	\$1,372,261	\$1,372,261	\$1,372,261

Section 38: Public Safety, Department of Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$368,599	\$368,599	\$368,599	\$368,599
State General Funds	\$368,599	\$368,599	\$368,599	\$368,599
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$5,073,319	\$5,073,319	\$5,073,319	\$5,073,319
Motorcycle Safety Incentive Grants CFDA20.612	\$294,609	\$294,609	\$294,609	\$294,609
Occupant Protection CFDA20.602	\$1,059,821	\$1,059,821	\$1,059,821	\$1,059,821
Safety Belt Performance Grants CFDA20.609	\$790,633	\$790,633	\$790,633	\$790,633
State and Community Highway Safety CFDA20.600	\$9,036,586	\$9,036,586	\$9,036,586	\$9,036,586
State Traffic Safety Information System Improvement CFDA20.610	\$1,072,213	\$1,072,213	\$1,072,213	\$1,072,213
TOTAL AGENCY FUNDS	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services Not Itemized	\$250	\$250	\$250	\$250
Specialty License Plate Revenues	\$336,852	\$336,852	\$336,852	\$336,852
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$118,400	\$118,400	\$118,400	\$118,400
State Funds Transfers	\$118,400	\$118,400	\$118,400	\$118,400
Agency to Agency Contracts	\$118,400	\$118,400	\$118,400	\$118,400
TOTAL PUBLIC FUNDS	\$18,151,282	\$18,151,282	\$18,151,282	\$18,151,282

263.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$5,878	\$5,878	\$5,878	\$5,878
263.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$11,160	\$11,160	\$11,160	\$11,160
263.3 Increase funds for personnel for five positions to offset a loss of federal funds.				
State General Funds	\$185,556	\$185,556	\$185,556	\$185,556
263.4 Reduce funds for real estate rentals.				
State General Funds	(\$11,058)	(\$11,058)	(\$11,058)	(\$11,058)

263.100 Highway Safety, Office of		Appropriation (HB 106)		
<i>The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.</i>				
TOTAL STATE FUNDS	\$560,135	\$560,135	\$560,135	\$560,135
State General Funds	\$560,135	\$560,135	\$560,135	\$560,135
TOTAL FEDERAL FUNDS	\$17,327,181	\$17,327,181	\$17,327,181	\$17,327,181
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$5,073,319	\$5,073,319	\$5,073,319	\$5,073,319
Motorcycle Safety Incentive Grants CFDA20.612	\$294,609	\$294,609	\$294,609	\$294,609
Occupant Protection CFDA20.602	\$1,059,821	\$1,059,821	\$1,059,821	\$1,059,821
Safety Belt Performance Grants CFDA20.609	\$790,633	\$790,633	\$790,633	\$790,633
State and Community Highway Safety CFDA20.600	\$9,036,586	\$9,036,586	\$9,036,586	\$9,036,586
State Traffic Safety Information System Improvement CFDA20.610	\$1,072,213	\$1,072,213	\$1,072,213	\$1,072,213
TOTAL AGENCY FUNDS	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services	\$337,102	\$337,102	\$337,102	\$337,102
Sales and Services Not Itemized	\$250	\$250	\$250	\$250

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Specialty License Plate Revenues	\$336,852	\$336,852	\$336,852	\$336,852
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$118,400	\$118,400	\$118,400	\$118,400
State Funds Transfers	\$118,400	\$118,400	\$118,400	\$118,400
Agency to Agency Contracts	\$118,400	\$118,400	\$118,400	\$118,400
TOTAL PUBLIC FUNDS	\$18,342,818	\$18,342,818	\$18,342,818	\$18,342,818

Section 47: Transportation, Department of

Airport Aid

Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	\$3,064,237	\$3,064,237	\$3,064,237	\$3,064,237
State General Funds	\$3,064,237	\$3,064,237	\$3,064,237	\$3,064,237
TOTAL FEDERAL FUNDS	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
Airport Improvement Program CFDA20.106	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
TOTAL AGENCY FUNDS	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services	\$6,350	\$6,350	\$6,350	\$6,350
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350	\$6,350
TOTAL PUBLIC FUNDS	\$38,607,589	\$38,607,589	\$38,607,589	\$38,607,589

338.1	Reduce funds for the state match for airport aid grants.			
State General Funds	(\$120,000)	\$0	\$0	\$0
338.2	Reduce funds added in HB742 (2012 Session) for airport aid projects.			
State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
338.3	Transfer funds and six positions from the Airport Aid program to the Intermodal program.			
State General Funds	(\$2,444,237)	(\$2,564,237)	(\$2,564,237)	(\$2,564,237)
Sales and Services Not Itemized	(\$6,350)	(\$6,350)	(\$6,350)	(\$6,350)
Airport Improvement Program CFDA20.106	(\$35,537,002)	(\$35,537,002)	(\$35,537,002)	(\$35,537,002)
Total Public Funds:	(\$37,987,589)	(\$38,107,589)	(\$38,107,589)	(\$38,107,589)

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$211,655,479	\$211,655,479	\$211,655,479	\$211,655,479
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$211,655,479	\$211,655,479	\$211,655,479	\$211,655,479
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$886,908,178	\$886,908,178	\$886,908,178	\$886,908,178

339.1	Increase funds for capital outlay projects.			
State Motor Fuel Funds	\$1,737,997	\$1,737,997	\$1,737,997	\$1,737,997

339.100 Capital Construction Projects			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.</i>				
TOTAL STATE FUNDS	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
State Motor Fuel Funds	\$213,393,476	\$213,393,476	\$213,393,476	\$213,393,476
TOTAL FEDERAL FUNDS	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$675,252,699	\$675,252,699	\$675,252,699	\$675,252,699
TOTAL PUBLIC FUNDS	\$888,646,175	\$888,646,175	\$888,646,175	\$888,646,175

Capital Maintenance Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
State General Funds	\$0	\$0	\$0	\$0

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535	\$188,778,535

340.100 Capital Maintenance Projects			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.</i>				
TOTAL STATE FUNDS	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
State Motor Fuel Funds	\$60,560,150	\$60,560,150	\$60,560,150	\$60,560,150
TOTAL FEDERAL FUNDS	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
TOTAL PUBLIC FUNDS	\$188,778,535	\$188,778,535	\$188,778,535	\$188,778,535

Construction Administration

Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$74,357,642	\$74,357,642	\$74,357,642	\$74,357,642
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$74,357,642	\$74,357,642	\$74,357,642	\$74,357,642
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$139,415,632	\$139,415,632	\$139,415,632	\$139,415,632

341.1	Increase funds to reflect a prior year adjustment in the employer share of the Employees' Retirement System.			
State Motor Fuel Funds	\$802,250	\$802,250	\$802,250	\$802,250
341.2	Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.			
State Motor Fuel Funds	\$700,000	\$700,000	\$700,000	\$700,000
341.3	Increase funds.			
State Motor Fuel Funds		\$7,147,592	\$7,147,592	\$7,147,592
341.4	Transfer funds from the Construction Administration program to the Departmental Administration program for employee benefit expenses.			
State Motor Fuel Funds				(\$3,500,000)

341.100 Construction Administration

Appropriation (HB 106)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$75,859,892	\$83,007,484	\$83,007,484	\$79,507,484
State Motor Fuel Funds	\$75,859,892	\$83,007,484	\$83,007,484	\$79,507,484
TOTAL FEDERAL FUNDS	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$64,892,990	\$64,892,990	\$64,892,990	\$64,892,990
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$140,917,882	\$148,065,474	\$148,065,474	\$144,565,474

Data Collection, Compliance and Reporting

Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

342.100 Data Collection, Compliance and Reporting			Appropriation (HB 106)	
<i>The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.</i>				
TOTAL STATE FUNDS	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,137,288	\$11,137,288	\$11,137,288	\$11,137,288

Departmental Administration	Continuation Budget
<i>The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.</i>	

TOTAL STATE FUNDS	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$51,083,000	\$51,083,000	\$51,083,000	\$51,083,000
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$62,821,793	\$62,821,793	\$62,821,793	\$62,821,793

343.1	Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.			
State Motor Fuel Funds	\$618,024	\$618,024	\$618,024	\$618,024
343.2	Transfer funds from the Construction Administration program to the Departmental Administration program for employee benefit expenses.			
State Motor Fuel Funds				\$3,500,000

343.100 Departmental Administration			Appropriation (HB 106)	
<i>The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.</i>				
TOTAL STATE FUNDS	\$51,701,024	\$51,701,024	\$51,701,024	\$55,201,024
State Motor Fuel Funds	\$51,701,024	\$51,701,024	\$51,701,024	\$55,201,024
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$63,439,817	\$63,439,817	\$63,439,817	\$66,939,817

Intermodal	Continuation Budget			
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

344.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$22,330	\$22,330	\$22,330	\$22,330
344.2	Transfer funds and six positions from the Airport Aid program to the Intermodal program.			
State General Funds	\$2,444,237	\$2,564,237	\$2,564,237	\$2,564,237
Sales and Services Not Itemized	\$6,350	\$6,350	\$6,350	\$6,350
Airport Improvement Program CFDA20.106	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
Total Public Funds:	\$37,987,589	\$38,107,589	\$38,107,589	\$38,107,589
344.3	Transfer funds and two positions from the Ports and Waterways program to the Intermodal program.			
State General Funds	\$852,893	\$852,893	\$852,893	\$852,893

344.4 <i>Transfer funds and four positions from the Rail program to the Intermodal program.</i>				
State General Funds	\$356,891	\$356,891	\$356,891	\$356,891
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Total Public Funds:	\$445,130	\$445,130	\$445,130	\$445,130

344.5 <i>Transfer funds and 22 positions from the Transit program to the Intermodal program.</i>				
State General Funds	\$3,175,282	\$3,175,282	\$3,175,282	\$3,175,282
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
Total Public Funds:	\$34,505,649	\$34,505,649	\$34,505,649	\$34,505,649

344.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>				
State General Funds				(\$100)

344.99 <i>CC: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.</i>				
<i>Senate: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.</i>				
<i>House: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.</i>				
<i>Gov Rev: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.</i>				
State General Funds	\$0	\$0	\$0	\$0

344.100 Intermodal		Appropriation (HB 106)		
<i>The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.</i>				
TOTAL STATE FUNDS	\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533
State General Funds	\$6,851,633	\$6,971,633	\$6,971,633	\$6,971,533
TOTAL FEDERAL FUNDS	\$66,861,369	\$66,861,369	\$66,861,369	\$66,861,369
Airport Improvement Program CFDA20.106	\$35,537,002	\$35,537,002	\$35,537,002	\$35,537,002
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$100,589	\$100,589	\$100,589	\$100,589
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
Sales and Services	\$12,350	\$12,350	\$12,350	\$12,350
Sales and Services Not Itemized	\$12,350	\$12,350	\$12,350	\$12,350
TOTAL PUBLIC FUNDS	\$73,813,591	\$73,933,591	\$73,933,591	\$73,933,491

Local Maintenance and Improvement Grants

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$110,642,250	\$110,642,250	\$110,642,250	\$110,642,250
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$110,642,250	\$110,642,250	\$110,642,250	\$110,642,250
TOTAL PUBLIC FUNDS	\$110,642,250	\$110,642,250	\$110,642,250	\$110,642,250

345.1 <i>Reduce funds for grants and benefits.</i>				
State Motor Fuel Funds	(\$3,172,250)	(\$3,172,250)	(\$3,172,250)	(\$3,172,250)

345.2 <i>Increase funds for local road improvement grants.</i>				
State Motor Fuel Funds		\$15,000,000	\$15,000,000	\$15,000,000

345.100 Local Maintenance and Improvement Grants			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.</i>				
TOTAL STATE FUNDS	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000
State Motor Fuel Funds	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000
TOTAL PUBLIC FUNDS	\$107,470,000	\$122,470,000	\$122,470,000	\$122,470,000

Local Road Assistance Administration

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$16,854,565	\$16,854,565	\$16,854,565	\$16,854,565
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$16,854,565	\$16,854,565	\$16,854,565	\$16,854,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$50,208,468	\$50,208,468	\$50,208,468	\$50,208,468

346.1 Reduce funds in the Local Road Assistance Administration program for technical and financial assistance and transfer savings to the Payments to the State Road and Tollway Authority program for GRB/GARVEE debt service.				
State Motor Fuel Funds	(\$4,500,000)	(\$4,500,000)	(\$4,500,000)	(\$4,500,000)

346.100 Local Road Assistance Administration

Appropriation (HB 106)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
State Motor Fuel Funds	\$12,354,565	\$12,354,565	\$12,354,565	\$12,354,565
TOTAL FEDERAL FUNDS	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
Federal Highway Admin.-Planning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Authority/Local Government Payments to State Agencies	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$45,708,468	\$45,708,468	\$45,708,468	\$45,708,468

Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

347.100 Planning

Appropriation (HB 106)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
State Motor Fuel Funds	\$3,756,074	\$3,756,074	\$3,756,074	\$3,756,074
TOTAL FEDERAL FUNDS	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	\$14,683,804	\$14,683,804	\$14,683,804	\$14,683,804
TOTAL PUBLIC FUNDS	\$18,439,878	\$18,439,878	\$18,439,878	\$18,439,878

Ports and Waterways

Continuation Budget

The purpose of this appropriation is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports by providing easements, rights-of-way, and land for upland disposal areas for dredging and by providing funds to maintain dikes in upland disposal areas.

TOTAL STATE FUNDS	\$941,812	\$941,812	\$941,812	\$941,812
State General Funds	\$941,812	\$941,812	\$941,812	\$941,812
TOTAL PUBLIC FUNDS	\$941,812	\$941,812	\$941,812	\$941,812

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
348.1 <i>Reduce funds for property tax assessment to reflect projected expenditures.</i>					
State General Funds		(\$88,919)	(\$88,919)	(\$88,919)	(\$88,919)
348.2 <i>Transfer funds and two positions from the Ports and Waterways program to the Intermodal program.</i>					
State General Funds		(\$852,893)	(\$852,893)	(\$852,893)	(\$852,893)

Rail

Continuation Budget

The purpose of this appropriation is to oversee the development, construction, financing, and operation of passenger and freight rail service for the state.

TOTAL STATE FUNDS	\$356,891	\$356,891	\$356,891	\$356,891
State General Funds	\$356,891	\$356,891	\$356,891	\$356,891
TOTAL AGENCY FUNDS	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$445,130	\$445,130	\$445,130	\$445,130

349.1 <i>Transfer funds and four positions from the Rail program to the Intermodal program.</i>				
State General Funds	(\$356,891)	(\$356,891)	(\$356,891)	(\$356,891)
Royalties and Rents Not Itemized	(\$88,239)	(\$88,239)	(\$88,239)	(\$88,239)
Total Public Funds:	(\$445,130)	(\$445,130)	(\$445,130)	(\$445,130)

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$173,068,804	\$173,068,804	\$173,068,804	\$173,068,804
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$173,068,804	\$173,068,804	\$173,068,804	\$173,068,804
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$198,597,858	\$198,597,858	\$198,597,858	\$198,597,858

350.1 <i>Increase funds to reflect a prior year adjustment in the employer share of the State Health Benefit Plan.</i>				
State Motor Fuel Funds	\$942,474	\$942,474	\$942,474	\$942,474

350.2 <i>Increase funds for operations.</i>				
State Motor Fuel Funds	\$2,811,738	\$2,811,738	\$2,811,738	\$2,811,738

350.100 Routine Maintenance

Appropriation (HB 106)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$176,823,016	\$176,823,016	\$176,823,016	\$176,823,016
State Motor Fuel Funds	\$176,823,016	\$176,823,016	\$176,823,016	\$176,823,016
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$202,352,070	\$202,352,070	\$202,352,070	\$202,352,070

Traffic Management and Control

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

351.100 Traffic Management and Control

Appropriation (HB 106)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway Admin.-Planning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

Transit

Continuation Budget

The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$3,277,847	\$3,277,847	\$3,277,847	\$3,277,847
State General Funds	\$3,277,847	\$3,277,847	\$3,277,847	\$3,277,847
TOTAL FEDERAL FUNDS	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
Federal Transit Formula Grants CFDA20.507	\$31,324,367	\$31,324,367	\$31,324,367	\$31,324,367
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$34,608,214	\$34,608,214	\$34,608,214	\$34,608,214

352.1 Reduce funds for the state match for local transit projects.

State General Funds	(\$102,565)	(\$102,565)	(\$102,565)	(\$102,565)
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352.2 Transfer funds and 22 positions from the Transit program to the Intermodal program.

State General Funds	(\$3,175,282)	(\$3,175,282)	(\$3,175,282)	(\$3,175,282)
Sales and Services Not Itemized	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
Federal Transit Formula Grants CFDA20.507	(\$31,324,367)	(\$31,324,367)	(\$31,324,367)	(\$31,324,367)
Total Public Funds:	(\$34,505,649)	(\$34,505,649)	(\$34,505,649)	(\$34,505,649)

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$62,351,674	\$62,351,674	\$62,351,674	\$62,351,674
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$62,351,674	\$62,351,674	\$62,351,674	\$62,351,674
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$210,507,875	\$210,507,875	\$210,507,875	\$210,507,875

353.1 Increase funds for GRB/GARVEE debt service.

State Motor Fuel Funds	\$11,995,684	\$11,995,684	\$11,995,684	\$11,995,684
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353.2	Increase funds for GRB/GARVEE debt service by transferring savings from the Local Road Assistance Administration program.				
State Motor Fuel Funds		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
353.3	Increase funds to provide funds for the State Transportation Infrastructure Bank to make loans and provide financial assistance for transportation projects.				
State Motor Fuel Funds			\$3,600,000	\$3,600,000	\$3,600,000

353.100 Payments to the State Road and Tollway Authority			Appropriation (HB 106)	
<i>The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.</i>				
TOTAL STATE FUNDS	\$78,847,358	\$82,447,358	\$82,447,358	\$82,447,358
State Motor Fuel Funds	\$78,847,358	\$82,447,358	\$82,447,358	\$82,447,358
TOTAL FEDERAL FUNDS	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
Federal Highway Admin.-Planning & Construction CFDA20.205	\$148,156,201	\$148,156,201	\$148,156,201	\$148,156,201
TOTAL PUBLIC FUNDS	\$227,003,559	\$230,603,559	\$230,603,559	\$230,603,559

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.